

19

# City of Jacksonville, Florida Request for Budget Transfer Form

Office of Sports and Entertainment  
Department or Area Responsible for Contract / Compliance / Oversight

07  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): No

Justification for Waiver

[Empty box for Justification for Waiver]

Justification for / Description of Transfer:

Appropriate revenue associated with the Vystar Veterans Memorial Arena agreement approved by Council on 2019-095-E.

Total Amount De-Appropriated: \$655,000.00

## CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

## OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-086

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	4/5/19		<i>[Signature]</i>	
Mayor's Office	APR - 8 2019		<i>[Signature]</i>	
Accounting Division	4-5		<i>[Signature]</i>	
Budget Division	4/5/19		<i>[Signature]</i>	

Date of Action By Mayor: APR - 8 2019

Approved: *[Signature]*

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: Angela Moyer

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE APR - 8 2019

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$853,775.00						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Rev	4K1	City Venues - City	Vystar Veterans Memorial Arena - City	Venue Naming Proceeds	\$525,000.00	SPEF4K1VMA	36957				
Rev	4K2	City Venues - SMG	Vystar Veterans Memorial Arena	Contribution from Vystar	\$130,000.00	SPEF4K2VVMA	36602				
Rev	4K2	City Venues - SMG	Transfer From City Venue (SF 4K1)	Intrafund Transfer In	\$146,275.00	TRIN4K2FR4K1	38192				
Rev	645	Veterans Memorial Trust	Transfer From City Venue (SF 4K1)	Interfund Transfer In	\$52,500.00	TRIN645FR4K1	38191			TRCS05	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$853,775.00						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	4K1	City Venues - City	Transfer to Veterans Memorial Trust	Interfund Transfer Out	\$52,500.00	TROU4K1TO645	09191				
Exp	4K1	City Venues - City	Vystar Veterans Memorial Arena - City	Capital Maintenance	\$326,225.00	SPEF4K1VMA	06505				
Exp	4K1	City Venues - City	Transfer to City Venues - SMG	Intrafund Transfer Out	\$146,275.00	TROU4K1TO4K2	09192				
Exp	4K2	City Venues - SMG	Vystar Veterans Memorial Arena	Event Contribution	\$80,000.00	SPEF4K2VVMA	04918				
Exp	4K2	City Venues - SMG	Vystar Veterans Memorial Arena	Renovations - Memorial	\$50,000.00	SPEF4K2VVMA	06330				
Exp	4K2	City Venues - SMG	Vystar Veterans Memorial Arena - SMG	Repairs and Maintenance	\$146,275.00	SPEF4K2VMA	04603				
Exp	645	Veterans Memorial Trust	Vystar Veterans Memorial Arena	Contingency	\$52,500.00	SPEF645VMA	09910			TRCS05	